

**RENCANA AKSI TAHUN 2026**  
**DINAS PEKERJAAN UMUM DAN PENATAAN RUANG KABUPATEN BLITAR**

| NO | SASARAN STRATEGIS   | INDIKATOR KINERJA SASARAN    | TARGET KINERJA (Target Akhir dan Satuan) |        | SASARAN KINERJA PROGRAM   | INDIKATOR KINERJA PROGRAM  | TARGET KINERJA (Target Akhir) |             | SASARAN KEGIATAN  | INDIKATOR KINERJA KEGIATAN            | TARGET KINERJA (Target Akhir) |     | SASARAN SUB KEGIATAN                             | INDIKATOR KINERJA SUB KEGIATAN              | TARGET KINERJA (Target Akhir dan Satuan) |           | TARGET KEUANGAN |           |
|----|---|------------------------------|--|--------|---|--|-------------------------------|-------------|---|---------------------------------------|-------------------------------|-----|--|---|--|-----------|-----------------|-----------|
|    |   |                              | 4  | 5      |   |  | 8                             | 9           |   |                                       | 12                            | 13  |  |   | 16                                       | 17        | 18              | 19        |
| 1  | Meningkatkan akuntabilitas kinerja dan keuangan yang terintegrasi | Nilai SAKIP perangkat daerah | 1  | 30,36% | Tercukupinya capaian kinerja kegiatan pada program penunjang urusan pemerintahan daerah | Rata-rata tingkat capaian kinerja kegiatan pada program penunjang urusan pemerintahan daerah | 1                             | 25%         | Terlaksananya Perencanaan, penganggaran dan evaluasi kinerja perangkat Daerah | Persentase laporan yang terselesaikan | 1                             | -   | Tersusunnya Dokumen Perencanaan Perangkat Daerah | Jumlah Dokumen Perencanaan Perangkat Daerah | 1  | -         | 1               | -         |
|    |   |                              |  |        |   |  |                               |             |   |                                       | 2                             | -   |  |   | 2  | -         |                 |           |
|    |   |                              |  |        |   |  |                               |             |   |                                       | 3                             | 25% |  |   | 3  | 2 Dokumen | 3               | 1.005.000 |
|    |   |                              |  |        |   |  |                               |             |   |                                       | 4                             | -   |  |   | 4  | -         | 4               | -         |
|    |   |                              |  |        |   |  |                               |             |   |                                       | 5                             | -   |  |   | 5  | -         | 5               | -         |
|    |   |                              |  |        |   |  |                               |             |   |                                       | 6                             | 25% |  |   | 6  | 2 Dokumen | 6               | 1.005.000 |
|    |   |                              |  |        |   |  |                               |             |   |                                       | 7                             | -   |  |   | 7  | -         | 7               | -         |
|    |   |                              |  |        |   |  |                               |             |   |                                       | 8                             | -   |  |   | 8  | -         | 8               | -         |
|    |   |                              |  |        |   |  |                               |             |   |                                       | 9                             | 25% |  |   | 9  | 2 Dokumen | 9               | 1.005.000 |
|    |   |                              |  |        |   |  |                               |             |   |                                       | 10                            | -   |  |   | 10                                       | -         | 10              | -         |
|    |   |                              |  |        |   |  |                               |             |   |                                       | 11                            | -   |  |   | 11                                       | -         | 11              | -         |
|    |   |                              |  |        |   |  |                               |             |   |                                       | 12                            | 25% |  |   | 12                                       | 2 Dokumen | 12              | 1.005.000 |
|    |   |                              | 1  | -      | 1   | -  | 1                             | -           |   |                                       |                               |     |  |   |  |           |                 |           |
|    |   |                              | 2  | -      | 2   | -  | 2                             | -           |   |                                       |                               |     |  |   |  |           |                 |           |
|    |   |                              | 3  | 12,5%  | 3   | 1 Dokumen  | 3                             | 1.042.500   |   |                                       |                               |     |  |   |  |           |                 |           |
|    |   |                              | 4  | -      | 4   | -  | 4                             | -           |   |                                       |                               |     |  |   |  |           |                 |           |
|    |   |                              | 5  | -      | 5   | -  | 5                             | -           |   |                                       |                               |     |  |   |  |           |                 |           |
|    |   |                              | 6  | 25%    | 6   | 1 Dokumen  | 6                             | 1.042.500   |   |                                       |                               |     |  |   |  |           |                 |           |
|    |   |                              | 7  | -      | 7   | -  | 7                             | -           |   |                                       |                               |     |  |   |  |           |                 |           |
|    |   |                              | 8  | -      | 8   | -  | 8                             | -           |   |                                       |                               |     |  |   |  |           |                 |           |
|    |   |                              | 9  | 25%    | 9   | 2 Dokumen  | 9                             | 1.042.500   |   |                                       |                               |     |  |   |  |           |                 |           |
|    |   |                              | 10                                       | -      | 10  | -  | 10                            | -           |   |                                       |                               |     |  |   |  |           |                 |           |
|    |   |                              | 11                                       | -      | 11  | -  | 11                            | -           |   |                                       |                               |     |  |   |  |           |                 |           |
|    |   |                              | 12                                       | 25%    | 12  | 1 Dokumen  | 12                            | 1.042.500   |   |                                       |                               |     |  |   |  |           |                 |           |
|    |   |                              | 1  | -      | 1   | -  | 1                             | -           |   |                                       |                               |     |  |   |  |           |                 |           |
|    |   |                              | 2  | -      | 2   | -  | 2                             | -           |   |                                       |                               |     |  |   |  |           |                 |           |
|    |   |                              | 3  | 12,5%  | 3   | 48 Orang/Bulan   | 3                             | 445.602.490 |   |                                       |                               |     |  |   |  |           |                 |           |
|    |   |                              | 4  | -      | 4   | 48 Orang/Bulan   | 4                             | 445.602.490 |   |                                       |                               |     |  |   |  |           |                 |           |
|    |   |                              | 5  | -      | 5   | 48 Orang/Bulan   | 5                             | 445.602.490 |   |                                       |                               |     |  |   |  |           |                 |           |
|    |   |                              | 6  | 12,5%  | 6   | 48 Orang/Bulan   | 6                             | 445.602.490 |   |                                       |                               |     |  |   |  |           |                 |           |
|    |   |                              | 7  | -      | 7   | 48 Orang/Bulan   | 7                             | 445.602.490 |   |                                       |                               |     |  |   |  |           |                 |           |
|    |   |                              | 8  | -      | 8   | 48 Orang/Bulan   | 8                             | 445.602.490 |   |                                       |                               |     |  |   |  |           |                 |           |
|    |   |                              | 9  | -      | 9   | 48 Orang/Bulan   | 9                             | 445.602.490 |   |                                       |                               |     |  |   |  |           |                 |           |
|    |   |                              | 10                                       | -      | 10  | 48 Orang/Bulan   | 10                            | 445.602.490 |   |                                       |                               |     |  |   |  |           |                 |           |
|    |   |                              | 11                                       | -      | 11  | 48 Orang/Bulan   | 11                            | 445.602.490 |   |                                       |                               |     |  |   |  |           |                 |           |
|    |   |                              | 12                                       | 12,5%  | 12  | 48 Orang/Bulan   | 12                            | 445.602.490 |   |                                       |                               |     |  |   |  |           |                 |           |
| 1  | -   | 1                            | -  | 1      | -   |  |                               |             |   |                                       |                               |     |  |   |  |           |                 |           |
| 2  | -   | 2                            | -  | 2      | -   |  |                               |             |   |                                       |                               |     |  |   |  |           |                 |           |
| 3  | 12,5%   | 3                            | 2 Dokumen                                | 3      | 30.780.000  |  |                               |             |   |                                       |                               |     |  |   |  |           |                 |           |
| 4  | -   | 4                            | -  | 4      | -   |  |                               |             |   |                                       |                               |     |  |   |  |           |                 |           |
| 5  | -   | 5                            | -  | 5      | -   |  |                               |             |   |                                       |                               |     |  |   |  |           |                 |           |
| 6  | 25%   | 6                            | 2 Dokumen                                | 6      | 30.780.000  |  |                               |             |   |                                       |                               |     |  |   |  |           |                 |           |
| 7  | -   | 7                            | -  | 7      | -   |  |                               |             |   |                                       |                               |     |  |   |  |           |                 |           |
| 8  | -   | 8                            | -  | 8      | -   |  |                               |             |   |                                       |                               |     |  |   |  |           |                 |           |
| 9  | -   | 9                            | 2 Dokumen                                | 9      | 30.780.000  |  |                               |             |   |                                       |                               |     |  |   |  |           |                 |           |
| 10 | -   | 10                           | -  | 10     | -   |  |                               |             |   |                                       |                               |     |  |   |  |           |                 |           |
| 11 | -   | 11                           | -  | 11     | -   |  |                               |             |   |                                       |                               |     |  |   |  |           |                 |           |
| 12 | -   | 12                           | 2 Dokumen                                | 12     | 30.780.000  |  |                               |             |   |                                       |                               |     |  |   |  |           |                 |           |



|    |           |    |            |  |  |    |     |   |  |    |             |   |  |    |             |    |            |
|----|-----------|----|------------|--|--|----|-----|---|--|----|-------------|---|--|----|-------------|----|------------|
| 7  | -         |    |            |  |  | 10 | -   |   |  | 9  | 2 Paket     | 9   | 5.094.625  |    |             |    |            |
|    |           |    |            |  |  | 11 | -   |   |  | 10 | -           | 10  | -  |    |             |    |            |
| 8  | -         |    |            |  |  | 7  | -   | Laporan Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD                | Jumlah Laporan Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD                    | 12 | 2 Paket     | 12  | 5.094.625  |    |             |    |            |
|    |           |    |            |  |  |    |     |   |  | 1  | -           | 1   | -  |    |             |    |            |
|    |           |    |            |  |  |    |     |   |  | 2  | -           | 2   | -  |    |             |    |            |
|    |           |    |            |  |  |    |     |   |  | 3  | 6 Laporan   | 3   | 32.944.750   |    |             |    |            |
|    |           |    |            |  |  |    |     |   |  | 4  | -           | 4   | -  |    |             |    |            |
|    |           |    |            |  |  |    |     |   |  | 5  | -           | 5   | -  |    |             |    |            |
|    |           |    |            |  |  |    |     |   |  | 6  | 6 Laporan   | 6   | 32.944.750   |    |             |    |            |
|    |           |    |            |  |  |    |     |   |  | 7  | -           | 7   | -  |    |             |    |            |
|    |           |    |            |  |  |    |     |   |  | 8  | -           | 8   | -  |    |             |    |            |
|    |           |    |            |  |  |    |     |   |  | 9  | 8 Laporan   | 9   | 32.944.750   |    |             |    |            |
|    |           |    |            |  |  |    |     |   |  | 10 | -           | 10  | -  |    |             |    |            |
|    |           |    |            |  |  |    |     |   |  | 11 | -           | 11  | -  |    |             |    |            |
| 12 | 7 Laporan | 12 | 32.944.750 |  |  |    |     |   |  |    |             |   |  |    |             |    |            |
| 9  | 15,19%    |    |            |  |  | 8  | -   | Terpenuhi Barang Milik Daerah   | Persentase Pemenuhan Barang Milik Daerah   | 1  | -           | Unit Peralatan dan Mesin Lainnya yang Disediakan  | Jumlah Unit Peralatan dan Mesin Lainnya yang Disediakan  | 1  | -           | 1  | -          |
|    |           |    |            |  |  |    |     |   |  | 2  | -           |   |  | 2  | -           | 2  | -          |
|    |           |    |            |  |  |    |     |   |  | 3  | 25%         |   |  | 3  | 5 Unit      | 3  | 6.467.500  |
|    |           |    |            |  |  |    |     |   |  | 4  | -           |   |  | 4  | -           | 4  | -          |
|    |           |    |            |  |  |    |     |   |  | 5  | -           |   |  | 5  | -           | 5  | -          |
|    |           |    |            |  |  |    |     |   |  | 6  | 25%         |   |  | 6  | 5 Unit      | 6  | 6.467.500  |
|    |           |    |            |  |  |    |     |   |  | 7  | -           |   |  | 7  | -           | 7  | -          |
|    |           |    |            |  |  |    |     |   |  | 8  | -           |   |  | 8  | -           | 8  | -          |
|    |           |    |            |  |  |    |     |   |  | 9  | 25%         |   |  | 9  | 5 Unit      | 9  | 6.467.500  |
|    |           |    |            |  |  |    |     |   |  | 10 | -           |   |  | 10 | -           | 10 | -          |
|    |           |    |            |  |  |    |     |   |  | 11 | -           |   |  | 11 | -           | 11 | -          |
|    |           |    |            |  |  |    |     |   |  | 12 | 25%         |   |  | 12 | 5 Unit      | 12 | 6.467.500  |
| 9  | 25%       |    |            |  |  | 9  | 25% | Jasa Penunjang yang disediakan  | Persentase Jasa Penunjang yang disediakan  | 1  | 14,5%       | Laporan Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik yang Disediakan                 | Jumlah Laporan Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik yang Disediakan                 | 1  | 1 Laporan   | 1  | 13.500.000 |
|    |           |    |            |  |  |    |     |   |  | 2  | 14,5%       |   |  | 2  | 1 Laporan   | 2  | 13.500.000 |
|    |           |    |            |  |  |    |     |   |  | 3  | -           |   |  | 3  | 1 Laporan   | 3  | 13.500.000 |
|    |           |    |            |  |  |    |     |   |  | 4  | -           |   |  | 4  | 1 Laporan   | 4  | 13.500.000 |
|    |           |    |            |  |  |    |     |   |  | 5  | -           |   |  | 5  | 1 Laporan   | 5  | 13.500.000 |
|    |           |    |            |  |  |    |     |   |  | 6  | 15%         |   |  | 6  | 1 Laporan   | 6  | 13.500.000 |
|    |           |    |            |  |  |    |     |   |  | 7  | -           |   |  | 7  | 1 Laporan   | 7  | 13.500.000 |
|    |           |    |            |  |  |    |     |   |  | 8  | -           |   |  | 8  | 1 Laporan   | 8  | 13.500.000 |
|    |           |    |            |  |  |    |     |   |  | 9  | 25%         |   |  | 9  | 1 Laporan   | 9  | 13.500.000 |
|    |           |    |            |  |  |    |     |   |  | 10 | -           |   |  | 10 | 1 Laporan   | 10 | 13.500.000 |
|    |           |    |            |  |  |    |     |   |  | 11 | -           |   |  | 11 | 1 Laporan   | 11 | 13.500.000 |
|    |           |    |            |  |  |    |     |   |  | 12 | 15%         |   |  | 12 | 1 Laporan   | 12 | 13.500.000 |
| 10 | 0         |    |            |  |  | 10 | -   | Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah dalam kondisi baik | Persentase Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah dalam kondisi baik | 1  | -           | Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan yang Dipelihara dan dibayarkan Pajaknya | Jumlah Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan yang Dipelihara dan dibayarkan Pajaknya | 1  | -           | 1  | -          |
|    |           |    |            |  |  |    |     |   |  | 2  | -           |   |  | 2  | -           | 2  | -          |
|    |           |    |            |  |  |    |     |   |  | 3  | 25%         |   |  | 3  | 3 Kendaraan | 3  | 9.586.500  |
|    |           |    |            |  |  |    |     |   |  | 4  | -           |   |  | 4  | -           | 4  | -          |
|    |           |    |            |  |  |    |     |   |  | 5  | -           |   |  | 5  | -           | 5  | -          |
|    |           |    |            |  |  |    |     |   |  | 6  | 3 Kendaraan |   |  | 6  | 9.586.500   |    |            |
|    |           |    |            |  |  |    |     |   |  | 7  | -           |   |  | 7  | -           | 7  | -          |
|    |           |    |            |  |  |    |     |   |  | 8  | -           |   |  | 8  | -           | 8  | -          |
|    |           |    |            |  |  |    |     |   |  | 9  | 3 Kendaraan |   |  | 9  | 9.586.500   |    |            |
|    |           |    |            |  |  |    |     |   |  | 10 | -           |   |  | 10 | -           | 10 | -          |
|    |           |    |            |  |  |    |     |   |  | 11 | -           |   |  | 11 | -           | 11 | -          |
|    |           |    |            |  |  |    |     |   |  | 12 | 3 Kendaraan |   |  | 12 | 9.586.500   |    |            |
| 10 |           |    |            |  |  | 10 | -   | Kendaraan Dinas Operasional atau Lapangan yang Dipelihara dan               | Jumlah Kendaraan Dinas Operasional atau Lapangan yang Dipelihara dan                   | 1  | -           | 1   | -  |    |             |    |            |
|    |           |    |            |  |  |    |     |   |  | 2  | -           | 2   | -  |    |             |    |            |
|    |           |    |            |  |  |    |     |   |  | 3  | 3 Kendaraan | 3   | 27.005.000   |    |             |    |            |





|   |   |   |    |        |  |   |    |        |   |  |    |        |  |  |    |             |         |             |               |
|---|---|---|----|--------|--|---|----|--------|---|--|----|--------|--|--|----|-------------|---------|-------------|---------------|
|   |   |   | 9  | 22,66% |  |   | 9  | 22,66% |   |  |    |        | 6  | 25 liter/detik   | 6  | 147.037.800 |         |             |               |
|   |   |   | 10 | -      |  |   | 10 | -      |   |  |    |        | 7  | -  | 7  | -           |         |             |               |
|   |   |   | 11 | -      |  |   | 11 | -      |   |  |    |        | 8  | -  | 8  | -           |         |             |               |
|   |   |   | 12 | 22,66% |  |   | 12 | 22,66% |   |  |    |        | 9  | 25 liter/detik   | 9  | 147.037.800 |         |             |               |
|   |   |   |    |        |  |   |    |        |   |  |    |        | 10   | -  | 10 | -           |         |             |               |
|   |   |   |    |        |  |   |    |        |   |  |    |        | 11   | -  | 11 | -           |         |             |               |
|   |   |   |    |        |  |   |    |        |   |  |    |        | 12   | 25 liter/detik   | 12 | 147.037.800 |         |             |               |
|   |   |   |    |        |  |   |    |        |   |  |    |        | 1  | -  | 1  | -           |         |             |               |
|   |   |   |    |        |  |   |    |        |   |  |    |        | 2  | -  | 2  | -           |         |             |               |
|   |   |   |    |        |  |   |    |        |   |  |    |        | 3  | 62 SR  | 3  | 37.500.000  |         |             |               |
|   |   |   |    |        |  |   |    |        |   |  |    |        | 4  | -  | 4  | -           |         |             |               |
|   |   |   |    |        |  |   |    |        |   |  |    |        | 5  | -  | 5  | -           |         |             |               |
|   |   |   |    |        |  |   |    |        |   |  |    |        | 6  | 62 SR  | 6  | 37.500.000  |         |             |               |
|   |   |   |    |        |  |   |    |        |   |  |    |        | 7  | -  | 7  | -           |         |             |               |
|   |   |   |    |        |  |   |    |        |   |  |    |        | 8  | -  | 8  | -           |         |             |               |
|   |   |   |    |        |  |   |    |        |   |  |    |        | 9  | 63 SR  | 9  | 37.500.000  |         |             |               |
|   |   |   |    |        |  |   |    |        |   |  |    |        | 10   | -  | 10 | -           |         |             |               |
|   |   |   |    |        |  |   |    |        |   |  |    |        | 11   | -  | 11 | -           |         |             |               |
|   |   |   |    |        |  |   |    |        |   |  |    |        | 12   | 63 SR  | 12 | 37.500.000  |         |             |               |
| 4 | Meningkatnya kualitas dan cakupan pelayanan air limbah                  | Persentase RT berakses air limbah domestik    | 1  | -      | Terlaksananya rumah tangga berakses air limbah domestik layak dan aman | Persentase peningkatan rumah tangga berakses air limbah domestik layak dan aman | 1  | -      | Rumah tangga yang memperoleh layanan pengolahan air limbah domestik | Persentase rumah tangga yang memperoleh layanan pengolahan air limbah domestik | 1  | -      | Rumah Tangga yang memiliki fasilitas buang air besar individual dengan kloset leher angsa dan unit pengolahan setempat anaerob (yang dapat berupa tangki septik dengan pengolahan lanjutan/sesuai SNI 2398) atau unit pengolahan setempat aerob. | Jumlah Rumah Tangga yang memiliki fasilitas buang air besar individual dengan kloset leher angsa dan unit pengolahan setempat anaerob (yang dapat berupa tangki septik dengan pengolahan lanjutan/ sesuai SNI 2398) atau unit pengolahan setempat aerob. | 1  | -           | -       |             |               |
|   |   |   | 2  | 61,10% |  |   | 2  | 61,10% |   |  | 2  | 61,10% |  |  | 2  | 32 RT       | 2       | 468.378.550 |               |
|   |   |   | 3  | -      |  |   | 3  | -      |   |  | 3  | -      |  |  | 3  | -           | 3       | -           |               |
|   |   |   | 4  | -      |  |   | 4  | -      |   |  | 4  | -      |  |  | 4  | -           | 4       | -           |               |
|   |   |   | 5  | -      |  |   | 5  | -      |   |  | 5  | -      |  |  | 5  | -           | 5       | -           |               |
|   |   |   | 6  | 24,05% |  |   | 6  | 24,05% |   |  | 6  | 24,05% |  |  | 6  | 32 RT       | 6       | 468.378.550 |               |
|   |   |   | 7  | -      |  |   | 7  | -      |   |  | 7  | -      |  |  | 7  | -           | 7       | -           |               |
|   |   |   | 8  | -      |  |   | 8  | -      |   |  | 8  | -      |  |  | 8  | -           | 8       | -           |               |
|   |   |   | 9  | 11,05% |  |   | 9  | 11,05% |   |  | 9  | 11,05% |  |  | 9  | 33 RT       | 9       | 468.378.550 |               |
|   |   |   | 10 | -      |  |   | 10 | -      |   |  | 10 | -      |  |  | 10 | -           | 10      | -           |               |
|   |   |   | 11 | -      |  |   | 11 | -      |   |  | 11 | -      |  |  | 11 | -           | 11      | -           |               |
|   |   |   | 12 | -      |  |   | 12 | -      |   |  | 12 | -      |  |  | 12 | 33 RT       | 12      | 468.378.550 |               |
| 5 | Meningkatnya kualitas bangunan gedung yang menjadi kewenangan kabupaten | Persentase kepatuhan PBG & SLF Kabupaten/Kota | 1  | -      | Terlaksananya Rasio bangunan gedung yang laik fungsi                   | Rasio bangunan gedung yang laik fungsi  | 1  | -      | Gedung Kabupaten dalam kondisi baik                                 | Persentase gedung Kabupaten dalam kondisi baik                                 | 1  | -      | Jumlah Dokumen Perencanaan, Pembangunan, Pemanfaatan, Pelestarian dan Pembongkaran Bangunan Gedung untuk Kepentingan Strategis Kabupaten/Kota  | Jumlah Dokumen Perencanaan, Pembangunan, Pemanfaatan, Pelestarian dan Pembongkaran Bangunan Gedung untuk Kepentingan Strategis Kabupaten/Kota  | 1  | -           | -       |             |               |
|   |   |   | 2  | 1,70%  |  |   | 2  | 21,25% |   |  | 2  | 11,25% |  |  | 2  | 2 Dokumen   | 2       | 354.670.000 |               |
|   |   |   | 3  | -      |  |   | 3  | -      |   |  | 3  | -      |  |  | 3  | -           | 3       | -           |               |
|   |   |   | 4  | -      |  |   | 4  | -      |   |  | 4  | -      |  |  | 4  | -           | 4       | -           |               |
|   |   |   | 5  | -      |  |   | 5  | -      |   |  | 5  | -      |  |  | 5  | -           | 5       | -           |               |
|   |   |   | 6  | 1,70%  |  |   | 6  | 21,25% |   |  | 6  | 11,25% |  |  | 6  | 2 Dokumen   | 6       | 354.670.000 |               |
|   |   |   | 7  | -      |  |   | 7  | -      |   |  | 7  | -      |  |  | 7  | -           | 7       | -           |               |
|   |   |   | 8  | -      |  |   | 8  | -      |   |  | 8  | -      |  |  | 8  | -           | 8       | -           |               |
|   |   |   | 9  | 1,70%  |  |   | 9  | 21,25% |   |  | 9  | 11,25% |  |  | 9  | 3 Dokumen   | 9       | 354.670.000 |               |
|   |   |   | 10 | -      |  |   | 10 | -      |   |  | 10 | -      |  |  | 10 | -           | 10      | -           |               |
|   |   |   | 11 | -      |  |   | 11 | -      |   |  | 11 | -      |  |  | 11 | -           | 11      | -           |               |
|   |   |   | 12 | 1,70%  |  |   | 12 | 21,25% |   |  | 12 | 11,25% |  |  | 12 | 3 Dokumen   | 12      | 354.670.000 |               |
|   |   |   |    |        |  |   |    |        |   |  |    |        | 1  | -  | 1  | -           |         |             |               |
|   |   |   |    |        |  |   |    |        |   |  |    |        | 2  | -  | 2  | -           |         |             |               |
|   |   |   |    |        |  |   |    |        |   |  |    |        | 3  | 50 Dokumen   | 3  | 56.000.000  |         |             |               |
|   |   |   |    |        |  |   |    |        |   |  |    |        | 4  | -  | 4  | -           |         |             |               |
|   |   |   |    |        |  |   |    |        |   |  |    |        | 5  | -  | 5  | -           |         |             |               |
|   |   |   |    |        |  |   |    |        |   |  |    |        | 6  | 50 Dokumen   | 6  | 56.000.000  |         |             |               |
|   |   |   |    |        |  |   |    |        |   |  |    |        | 7  | -  | 7  | -           |         |             |               |
|   |   |   |    |        |  |   |    |        |   |  |    |        | 8  | -  | 8  | -           |         |             |               |
|   |   |   |    |        |  |   |    |        |   |  |    |        | 9  | 50 Dokumen   | 9  | 56.000.000  |         |             |               |
|   |   |   |    |        |  |   |    |        |   |  |    |        | 10   | -  | 10 | -           |         |             |               |
|   |   |   |    |        |  |   |    |        |   |  |    |        | 11   | -  | 11 | -           |         |             |               |
|   |   |   |    |        |  |   |    |        |   |  |    |        | 12   | 50 Dokumen   | 12 | 56.000.000  |         |             |               |
| 6 | Meningkatnya kualitas infrastruktur jalan                               | Tingkat kemandapan jalan kabupaten            | 1  | -      | Terlaksananya peningkatan kemandapan jalan Kabupaten                   | Persentase peningkatan kemandapan jalan Kabupaten                               | 1  | -      | Jalan kabupaten yang ditangani                                      | Persentase jalan kabupaten yang ditangani                                      | 1  | -      | Jalan yang dibangun  | Panjang jalan yang dibangun  | 1  | -           | -       |             |               |
|   |   |   |    |        |  |   |    |        |   |  |    |        |  |  |    | 2           | 0,75 Km | 2           | 4.317.218.413 |
|   |   |   |    |        |  |   |    |        |   |  |    |        |  |  |    | 3           | -       | 3           | -             |
|   |   |   |    |        |  |   |    |        |   |  |    |        |  |  |    | 4           | -       | 4           | -             |
|   |   |   |    |        |  |   |    |        |   |  |    |        |  |  |    | 5           | -       | 5           | -             |
|   |   |   |    |        |  |   |    |        |   |  |    |        |  |  |    | 6           | 0,75 Km | 6           | 4.317.218.413 |
|   |   |   |    |        |  |   |    |        |   |  |    |        |  |  |    | 7           | -       | 7           | -             |
|   |   |   |    |        |  |   |    |        |   |  |    |        |  |  |    | 8           | -       | 8           | -             |
|   |   |   |    |        |  |   |    |        |   |  |    |        |  |  |    | 9           | 0,75 Km | 9           | 4.317.218.413 |
|   |   |   |    |        |  |   |    |        |   |  |    |        |  |  |    | 10          | -       | 10          | -             |

|    |        |
|----|--------|
| 2  | -      |
| 3  | 19,95% |
| 4  | -      |
| 5  | -      |
| 6  | 19,95% |
| 7  | -      |
| 8  | -      |
| 9  | 19,95% |
| 10 | -      |

|    |        |
|----|--------|
| 2  | -      |
| 3  | 20,17% |
| 4  | -      |
| 5  | -      |
| 6  | 20,17% |
| 7  | -      |
| 8  | -      |
| 9  | 20,17% |
| 10 | -      |
| 11 | -      |

|   |   |   |  |    |           |    |                |
|---|---|---|--|----|-----------|----|----------------|
| 2 | - |   |  | 11 | -         | 11 | -              |
|   |   | Jalan yang dipelihara secara berkala    | Panjang jalan yang dipelihara secara berkala   | 12 | 0,75 Km   | 12 | 4.317.218.413  |
|   |   |   |  | 1  | -         | 1  | -              |
|   |   |   |  | 2  | 11,1775 m | 2  | 8.406.321.450  |
|   |   |   |  | 3  | -         | 3  | -              |
|   |   |   |  | 4  | -         | 4  | -              |
|   |   |   |  | 5  | -         | 5  | -              |
|   |   |   |  | 6  | 11,1775 m | 6  | 8.406.321.450  |
|   |   |   |  | 7  | -         | 7  | -              |
|   |   |   |  | 8  | -         | 8  | -              |
|   |   |   |  | 9  | 11,1775 m | 9  | 8.406.321.450  |
|   |   |   |  | 10 | -         | 10 | -              |
|   |   |   |  | 11 | -         | 11 | -              |
|   |   |   |  | 12 | 11,1775 m | 12 | 8.406.321.450  |
|   |   | Jembatan yang direhabilitasi            | Jumlah Jembatan yang direhabilitasi            | 1  | -         | 1  | -              |
|   |   |   |  | 2  | -         | 2  | -              |
|   |   |   |  | 3  | 6 Unit    | 3  | 2.229.209.500  |
|   |   |   |  | 4  | -         | 4  | -              |
|   |   |   |  | 5  | -         | 5  | -              |
|   |   |   |  | 6  | 6 Unit    | 6  | 2.229.209.500  |
|   |   |   |  | 7  | -         | 7  | -              |
|   |   |   |  | 8  | -         | 8  | -              |
|   |   |   |  | 9  | 6 Unit    | 9  | 2.229.209.500  |
|   |   |   |  | 10 | -         | 10 | -              |
|   |   |   |  | 11 | -         | 11 | -              |
|   |   |   |  | 12 | 6 Unit    | 12 | 2.229.209.500  |
|   |   | Jembatan yang dibangun                  | Jumlah jembatan yang dibangun                  | 1  | -         | 1  | -              |
|   |   |   |  | 2  | -         | 2  | -              |
|   |   |   |  | 3  | 1 Unit    | 3  | 528.875.000    |
|   |   |   |  | 4  | -         | 4  | -              |
|   |   |   |  | 5  | -         | 5  | -              |
|   |   |   |  | 6  | 1 Unit    | 6  | 528.875.000    |
|   |   |   |  | 7  | -         | 7  | -              |
|   |   |   |  | 8  | -         | 8  | -              |
|   |   |   |  | 9  | 3 Unit    | 9  | 528.875.000    |
|   |   |   |  | 10 | -         | 10 | -              |
|   |   |   |  | 11 | -         | 11 | -              |
|   |   |   |  | 12 | 2 Unit    | 12 | 528.875.000    |
|   |   | Jembatan yang dipelihara secara berkala | Jumlah jembatan yang dipelihara secara berkala | 1  | -         | 1  | -              |
|   |   |   |  | 2  | -         | 2  | -              |
|   |   |   |  | 3  | 1 Unit    | 3  | 1.000.000.000  |
|   |   |   |  | 4  | -         | 4  | -              |
|   |   |   |  | 5  | -         | 5  | -              |
|   |   |   |  | 6  | 1 Unit    | 6  | 1.000.000.000  |
|   |   |   |  | 7  | -         | 7  | -              |
|   |   |   |  | 8  | -         | 8  | -              |
|   |   |   |  | 9  | 1 Unit    | 9  | 1.000.000.000  |
|   |   |   |  | 10 | -         | 10 | -              |
|   |   |   |  | 11 | -         | 11 | -              |
|   |   |   |  | 12 | 2 Unit    | 12 | 1.000.000.000  |
|   |   | Jalan yang direhabilitasi               | Panjang jalan yang direhabilitasi              | 1  | -         | 1  | -              |
|   |   |   |  | 2  | 2,9125 Km | 2  | 43.657.384.600 |
|   |   |   |  | 3  | -         | 3  | -              |
|   |   |   |  | 4  | -         | 4  | -              |
|   |   |   |  | 5  | -         | 5  | -              |
|   |   |   |  | 6  | 2,9125 Km | 6  | 43.657.384.600 |
|   |   |   |  | 7  | -         | 7  | -              |
|   |   |   |  | 8  | -         | 8  | -              |
|   |   |   |  | 9  | 2,9125 Km | 9  | 43.657.384.600 |
|   |   |   |  | 10 | -         | 10 | -              |
|   |   |   |  | 11 | -         | 11 | -              |
|   |   |   |  | 12 | 2,9125 Km | 12 | 43.657.384.600 |
|   |   | Jalan yang dipelihara secara rutin      | Panjang jalan yang dipelihara secara rutin     | 1  | -         | 1  | -              |
|   |   |   |  | 2  | -         | 2  | -              |
|   |   |   |  | 3  | 1 Km      | 3  | 2.500.000.000  |
|   |   |   |  | 4  | -         | 4  | -              |
|   |   |   |  | 5  | -         | 5  | -              |











|    |   |   |   |   |   |   |   |   |   |   |   |   |   |  |
|----|---|---|---|---|---|---|---|---|---|---|---|---|---|--|
|    | Proses Pengadaan Barang dan Jasa                          | √ | √ |   |   |   |   |   |   |   |   |   |   |  |
|    | Pelaksanaan Kegiatan Jalan mendukung pariwisata           |   | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ |  |
| 40 | Survey dan Analisis Data Saluran Drainase / Gorong-gorong | √ |   |   |   |   |   |   |   |   |   |   |   |  |
|    | Perencanaan kegiatan Saluran Drainase/Gorong-gorong       | √ |   |   |   |   |   |   |   |   |   |   |   |  |
|    | Proses Pengadaan Barang dan Jasa                          | √ | √ |   |   |   |   |   |   |   |   |   |   |  |
|    | Pelaksanaan Kegiatan Saluran Drainase/Gorong-gorong       |   | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ |  |
| 41 | Pelaksanaan Persetujuan Substansi RTRW                    | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ |  |
|    | Evaluasi Persetujuan Substansi RTRW                       | √ | √ | √ | √ | √ | √ |   |   |   |   |   |   |  |
|    | Konsultasi Evaluasi Persetujuan Substansi RTRW            |   |   |   |   |   |   | √ | √ | √ | √ | √ | √ |  |
|    | Penelitian RTRW   |   |   |   |   |   |   | √ | √ | √ | √ | √ | √ |  |
| 42 | Pelaksanaan Persetujuan Substansi RRTR                    | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ |  |
|    | Evaluasi Persetujuan Substansi RRTR                       | √ | √ | √ | √ | √ | √ |   |   |   |   |   |   |  |
|    | Konsultasi Evaluasi Persetujuan Substansi RRTR            |   |   |   |   |   |   | √ | √ | √ | √ | √ | √ |  |
|    | Penelitian RRTR   |   |   |   |   |   |   | √ | √ | √ | √ | √ | √ |  |
| 43 | Koordinasi dan sinkronisasi penyusunan dokumen RTRW       | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ |  |
| 44 | Koordinasi dan sinkronisasi penyusunan dokumen RRTR       | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ |  |

Mengetahui,  
 Kepala Dinas Pekerjaan Umum  
 dan Penataan Ruang  
 Kabupaten Blitar



**AGUS ZAENAL ARIFIN, S.STP., M.Si**  
 Pembina Tk. I / IVb  
 NIP. 19810104 199912 1 001